

	2021/22	2022/23			2023/24	
Details	Actual	Budget	Actual to date	Actual to Year End	Suggested Precept	Inc/Dec on 2021/2022
<b>EXPENDITURE</b>						
<b>Salaries</b>						
Parish Clerk	8,510.00	7,770.00	5,190.63	5,190.63	7,770.00	0.00%
Pension	2,085.00	2,000.00	2,038.39	2,038.39	2,250.00	12.50%
Tax & NI	590.00		1,515.41	1,515.41	1,910.00	#DIV/0!
<b>Sub Total</b>	<b>11,185.00</b>	<b>9,770.00</b>	<b>8,744.43</b>	<b>8,744.43</b>	<b>11,930.00</b>	<b>22.11%</b>
<b>Other Payments</b>						
Training		250.00	30.00	30.00	250.00	0.00%
Subscriptions	311.00	400.00	318.80	318.80	400.00	0.00%
Home working allowance		750.00	187.00	187.00	312.00	
Audit	275.00	400.00	275.00	275.00	400.00	0.00%
Insurance		1,500.00	959.76	959.76	1,500.00	0.00%
Playing field	3,529.00	3,750.00	3,132.46	3,132.46	4,500.00	20.00%
Churchyard	1,615.00	1,400.00	2,498.06	2,498.06	1,400.00	0.00%
Cemetery	4,501.00	5,000.00	3,066.64	3,066.64	5,200.00	4.00%
Recycling	194.00	200.00	121.90	121.90	250.00	25.00%
Street Lights	505.00	3,000.00	75.30	75.30	3,000.00	0.00%
Litter bins	900.00	600.00	-	-	800.00	33.33%
S137	34.00	100.00	60.00	60.00	100.00	0.00%
Miscellaneous	2,523.00	500.00	2,290.67	2,290.67	500.00	0.00%
Defibrillators			122.40	122.40	200.00	
SAM2			91.50	91.50	200.00	
Bank Charges			36.00		72.00	
Mileage		150.00	219.60	219.60	180.00	20.00%
Chairman's allowance		110.00			110.00	
<b>Sub Total</b>	<b>14,387.00</b>	<b>18,000.00</b>	<b>13,485.09</b>	<b>13,449.09</b>	<b>19,374.00</b>	<b>7.63%</b>
<b>TOTAL EXPENDITURE</b>	<b>25,572.00</b>	<b>27,770.00</b>	<b>22,229.52</b>	<b>22,193.52</b>	<b>31,304.00</b>	<b>12.73%</b>
<b>INCOME</b>						
Cemetery	1,320.00	1,000.00	£440.00	440.00	1,000.00	0.00%
Recycling Credit	745.00	400.00	1,185.90	1,185.90	600.00	50.00%
Allotments		140.00	130.00	130.00	150.00	
Bowls Club	300.00	300.00	300.00	300.00	300.00	0.00%
Bank interest	3.00	5.00	2.36	2.36	5.00	0.00%
<b>Sub Total</b>		<b>1,845.00</b>	<b>2,058.26</b>	<b>2,058.26</b>	<b>2,055.00</b>	<b>11.38%</b>
<b>TOTAL INCOME</b>	<b>2,368.00</b>	<b>1,845.00</b>	<b>2,058.26</b>	<b>2,058.26</b>	<b>2,055.00</b>	
<b>PRECEPT</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>31,200.00</b>	
<b>TOTAL INCOME</b>	<b>33,568.00</b>	<b>33,045.00</b>	<b>33,258.26</b>	<b>33,258.26</b>	<b>33,255.00</b>	
<b>EXCESS / LOSS</b>		<b>5,275.00</b>		<b>11,064.74</b>	<b>1,951.00</b>	
Inc/Dec on Council Tax Bill		#REF!			0.38%	
<b>Tax Base</b>		529			527	
<b>Band D</b>		£58.98			£59.20	